This form is to be completed and submitted through the Indiana Gateway for Government Units at https://gateway.ifionline.org/login.aspx.

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 1 (Rev. 2011)

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: Adams

Selected Unit: Adams County School Corporation

Selected Fund: General

Selected Department: 11000 - Regular Programs

1. Personal Services

Salaries and Wages				
Line Item Code	Description	Published Amount	Adopted Amount	
11025	Non Spec Ed Preschool	100,000	90,000	
11050	Full Day Kindergarten	500,000	500,000	

Employee Bene	efits		
Line Item Code	Description	Published Amount	Adopted Amount
11025	Non Spec Ed Preschool	20,000	20,000
11050	Full Day Kindergarten	100,000	90,000

Other Personal Services				
Line Item Code	Description	Published Amount	Adopted Amount	

Personal Services Totals	

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
11025	Non Spec Ed Preschool	500	500
11050	Full Day Kindergarten	1,000	1,000

Operating Supplies				
Line Item Code	Description	Published Amount	Adopted Amount	

Repair and Main	tenance Supplies		
Line Item Code	Description	Published Amount	Adopted Amount
Other Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
Line Item Code	Везеприон	abiisilea Amoune	Adopted Amount
- " - : !			
Supplies Totals			
3. Other Services	and Charges		
Professional Ser			
Line Item Code	Description	Published Amount	Adopted Amount
Communication	and Transportation		
Line Item Code	Description	Published Amount	Adopted Amount
Drinking and Adv	roubinin n		
Printing and Adv		Dublish ad Amazumb	Adambad Amazonak
Line Item Code	Description	Published Amount	Adopted Amount
	<u> </u>		
Insurance			
Line Item Code	Description	Published Amount	Adopted Amount
Utility Services			
Line Item Code	Description	Published Amount	Adopted Amount
Line Item Code	Description	Fublished Airioufft	Auopteu Amount

Repairs and Mair	ntenance		
Line Item Code	Description	Published Amount	Adopted Amount
Dontalo			
Rentals Line Item Code	Doccrintion	Published Amount	Adopted Amount
Line Item Code	Description	Published Amount	Adopted Amount
	+		
Debt Service			
Line Item Code	Description	Published Amount	Adopted Amount
Other Convises	nd Charges		
Other Services a		Dublish ad America	Adambad Amasımb
Line Item Code	Description	Published Amount	Adopted Amount
	+		
Other Services and Ci	harges Totals		
	.a.g.c. recare		
4. Capital Outlays			
,			
Land			
Line Item Code	Description	Published Amount	Adopted Amount
Ruildings			
Buildings Line Item Code	Description	Published Amount	Adopted Amount
Line Item Code	Description	Published Amount	Adopted Amount
	<u> </u>		
Improvements O	ther Than Building		
Line Item Code	Description	Published Amount	Adopted Amount

Machinery and E	auipment		
Line Item Code	Description	Published Amount	Adopted Amount
	<u> </u>		
Other Capital Ou	itlave		
Other Capital Ou Line Item Code	Description	Published Amount	Adopted Amount
Line Item Code		Tublished Amount	Adopted Amount
Capital Outlays Totals	S		
	BUDGET ESTIMATE	FOR	
	DODGET ESTEMATE	31.	
Selected Year:	2013	_	
Selected County:	Adams	<u>-</u>	
Selected Unit:	Adams County School Corporation	<u>.</u>	
Selected Fund:	General	_	
Selected Department:	51000 - Principal on Debt	-	
1. Personal Service	es		
Salaries and Wag	ges		
Line Item Code	Description	Published Amount	Adopted Amount
Employee Benefi	ite		
Line Item Code	Description	Published Amount	Adopted Amount
Line Item Code	Description	Published Amount	Adopted Amount
Other Personal S			
Line Item Code	Description	Published Amount	Adopted Amount
Personal Services Tot	tals		
2. Supplies			
Office Cupplies			
Office Supplies	Description	Dublished Assessed	Adopted Aresunt
Line Item Code	Description	Published Amount	Adopted Amount

Operating Supple	lies		
Line Item Code	Description	Published Amount	Adopted Amount
		l	
	tenance Supplies		
Line Item Code	Description	Published Amount	Adopted Amount
	·		
Other Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
Supplies Totals			
3. Other Services	and Charges		
Professional Ser	vices		
Line Item Code	Description	Published Amount	Adopted Amount
	l		
Communication	and Transportation		
Line Item Code	Description	Published Amount	Adopted Amount
Printing and Adv	vertising		
Line Item Code	Description	Published Amount	Adopted Amount
	<u> </u>		
Insurance			
Line Item Code	Description	Published Amount	Adopted Amount
Utility Services			
Line Item Code	Description	Published Amount	Adopted Amount
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		l l	
Rentals			
Line Item Code	Description	Published Amount	Adopted Amount
Line Item Code	Description	Fublished Amount	Adopted Amount
Debt Service			
Line Item Code	Description	Published Amount	Adopted Amount
51100	Bonds	50,000	50,000
31100	Donas	30,000	30,000
Other Services	and Charges		
Line Item Code	Description	Published Amount	Adopted Amount
Line Item Code	Description	Fublished Amount	Adopted Amount
Other Services and	Charges Totals		
Other Services and	Charges Totals		
Other Services and o			
4. Capital Outlays			
4. Capital Outlays Land		Dublished Amount	Adopted Amount
4. Capital Outlays		Published Amount	Adopted Amount
4. Capital Outlays Land		Published Amount	Adopted Amount
4. Capital Outlays Land		Published Amount	Adopted Amount
4. Capital Outlays Land		Published Amount	Adopted Amount
4. Capital Outlays Land		Published Amount	Adopted Amount
4. Capital Outlays Land Line Item Code		Published Amount	Adopted Amount
4. Capital Outlays Land Line Item Code Buildings	Description		
4. Capital Outlays Land Line Item Code		Published Amount Published Amount	Adopted Amount Adopted Amount
4. Capital Outlays Land Line Item Code Buildings	Description		
4. Capital Outlays Land Line Item Code Buildings	Description		
4. Capital Outlays Land Line Item Code Buildings	Description		
4. Capital Outlays Land Line Item Code Buildings	Description		
4. Capital Outlays Land Line Item Code Buildings Line Item Code	Description		
4. Capital Outlays Land Line Item Code Buildings Line Item Code	Description Description Other Than Building	Published Amount	Adopted Amount
4. Capital Outlays Land Line Item Code Buildings Line Item Code	Description		
4. Capital Outlays Land Line Item Code Buildings Line Item Code	Description Description Other Than Building	Published Amount	Adopted Amount
4. Capital Outlays Land Line Item Code Buildings Line Item Code	Description Description Other Than Building	Published Amount	Adopted Amount
4. Capital Outlays Land Line Item Code Buildings Line Item Code	Description Description Other Than Building	Published Amount	Adopted Amount

Machinery and Eq	uipment		
Line Item Code	Description	Published Amount	Adopted Amount
Other Capital Outl			
Line Item Code	Description	Published Amount	Adopted Amount
Capital Outlays Totals			
Form 1 Totals			
Name:			
Title:			
PIN:			
Date:			
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defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.